ACOPTA FORGING GROUP



Alcorta Forging Group

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ALCORTA

HISTORY

SALES

FACTS & FIGURES

GLOBAL FOOTPRINT

Alcorta forging group is an international European based supplier of forged components for automotive, commercial vehicles, heavy duty and industrial markets.

With more than 100 years of experience providing complete solutions, including design, forging, heat treatments, machining, coatings, assemblies and logistic services.





ALCORTA .

HISTORY

SALES

FACTS & **FIGURES** GLOBAL



THE BEGINNINGS

Theodore Alcorta and Esteban Unzueta. Manufacture hand weapons. 1920: weapons, cutlery and electrical appliances. 1976: almost 300 associates working at Alcorta.



NEW DIMENSION

Alcorta Brockhaus S.A. Alcorta + Brockhaus Soehne Gmbh It acquires a 51% stake in Al

UNCERTAINTY & NEW PROJECT

Alcorta and Mahle become distant Alcorta owner of its shareholders New site opened in South Africa New offices in Czech republic, France and Germany.



GLOBAL MARKET

2013: subsidiary in USA 2014: customer service office in Shanghai Global vocation.



U.S.

New plant in U.S.

<u>1911-1982</u> <u>1997-2005</u>

2007-2009 2013-2021 2022¹

1982-1997



2005-2007



AUTOMOTIVE

New location. Enters the automotive industry with Seat, Opel Zaragoza and Ford Valencia.



PART OF A GREAT GLOBAL GROUP

Mahle acquires Brockhaus Trasnsfers to Alcorta world class management systems as found in multinational companies.



2021



CENTENARY

100 years of existence Benchmark in the automotive industry Reaffirms values and commitment to community. Renewed offering.



EXPANSION

30,000 sq ft plant expansion in Elgoibar. 3,200Tn press for larger chassis parts.



ALCORTA

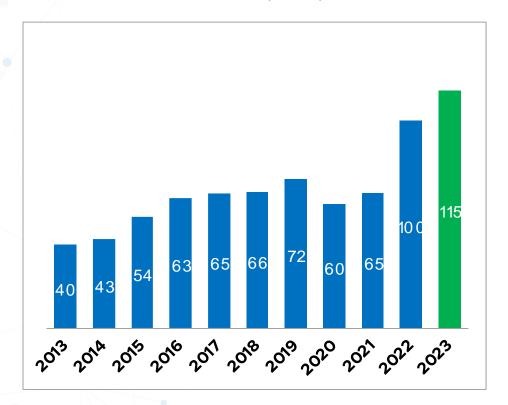
HISTORY

SALES

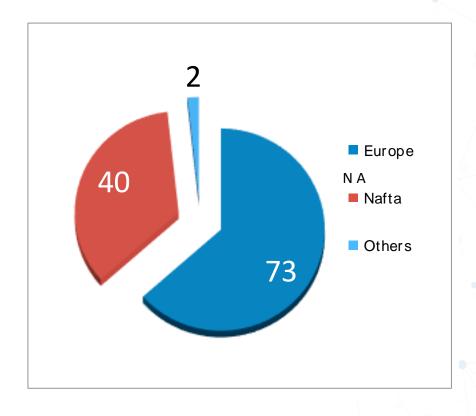
FACTS & FIGURES

GLOBAL FOOTPRINT

Sales € (MM)



Sales € MM by Region 23





HISTORY

SALES

FACTS & FIGURES

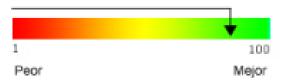
GLOBAL FOOTPRINT

Alcorta Strong Financial position:

- 25 mil€ Equity (41% of the Total Balance)
- Debt / EBITDA= 1,79 (average value last 5 years)
- Total investment 2017-21: 18 mil€

Third party opinion (February 2022):





D&B SCORE (Riesgo de Cese): 89/100



ALCORTA HISTORY SALES FACTS & GLOBAL FIGURES FOOTPRINT





Customer service + Engineering Customer service +
Engineering Customer service +
Engineering Customer service +
Customer service +
Sales
5416.
Customer service+
Engineering+
Forging Plant
Customer service
Customer service +
Engineering
Plant + Customer +
service + Sales
Service + Sales
Plant + Customer +
Service + Sales





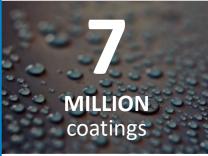
MARKET

CODEVELOPMENT

CUSTOMER MAP

OUR PRODUCTS







230 PEOPLE

35 ENGINEERS

PRODUCT AND PROCESS

FORGING 50,000

HOURS/YEAR

5 PRESSES 1,600Tn 1 PRESS 3,200Tn 4 HAMMER 4.6 KN 50 PEOPLE 12 ENGINEERS

PRODUCT AND PROCESS

FORGING 18,000 HOURS/YEAR

2 PRESSES 2,500Tn 1 PRESS 2,000Tn

,000 RS/YEAR

MACHINING

LATHE MULTI SPINDLE 3 & 4 & 5 AXIS CNC







MARKET

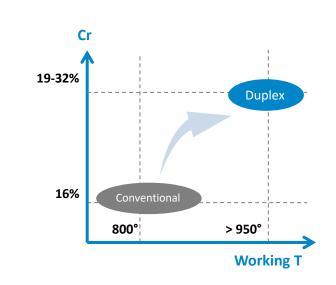
CODEVELOPMENT

CUSTOMER MAP

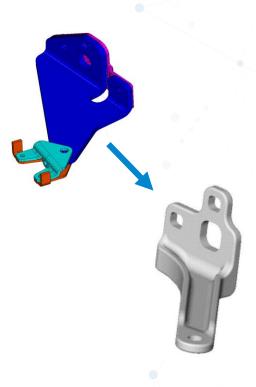
OUR PRODUCTS



GEOMETRY



RAW MATERIAL



INTEGRATION F&F

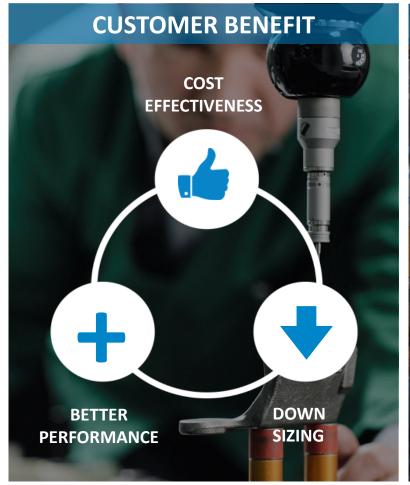


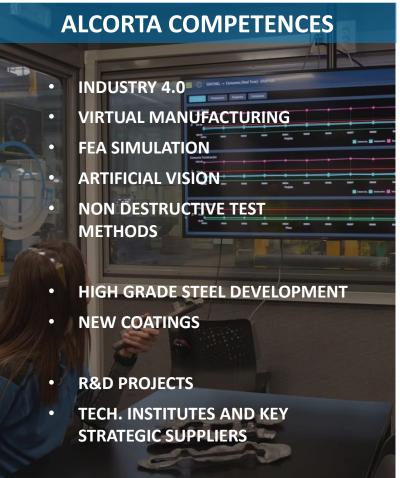
MARKET

CODEVELOPMENT

CUSTOMER MAP

OUR PRODUCTS





ALCORTA PARTNERS















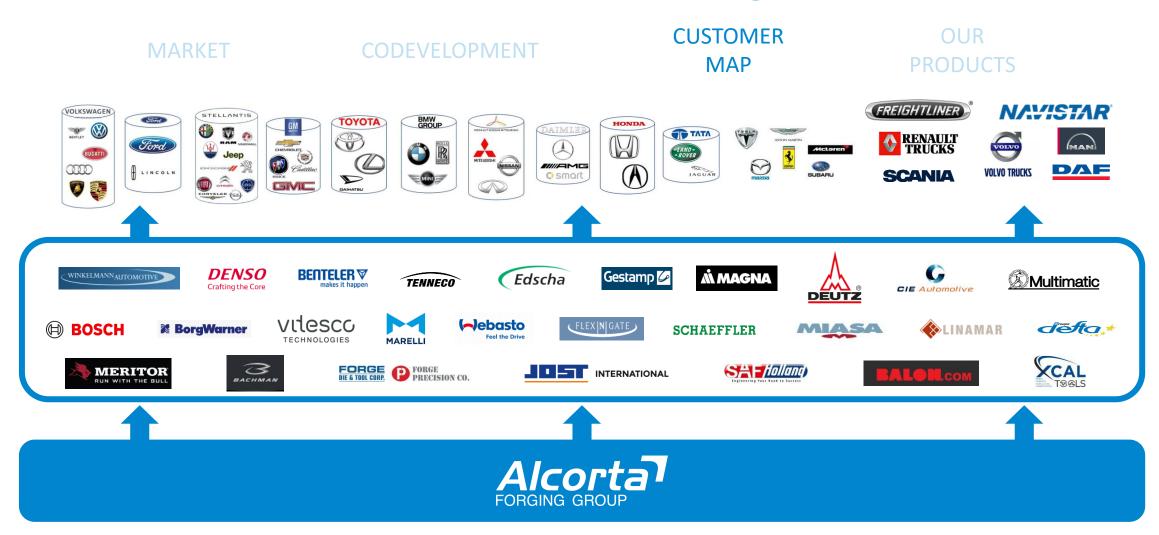
University of Deusto











Alcorta supply forging components through several of the most important Tier 1 suppliers, and in some products Alcorta is Tier 1.



MARKET

CODEVELOPMENT

CUSTOMER MAP

OUR **PRODUCTS**

POWERTRAIN

- · Common Rails
- · Pumps
- · Balance shafts
- · Head forging
- · Flanges

- · Microalloy steel
- · Stainless steel
- · Weight range: 0.2kg to 5.5kg
- · Passenger car
- · Light truck
- · Heavy duty

HEAD FORGING







INJECTOR BODIES





DRIVE & BALANCE SHAFTS







DIESEL GASOLINE RAIL & CUPS





FLANGES & TURBO FLANGES











SENSOR BOSS GAS







MARKET

CODEVELOPMENT

CUSTOMER MAP

OUR PRODUCTS

CHASSIS COMPONENTS

- · Body / Chassis / Suspension Components
- · Hinges

- · Carbon steel
- · Microalloy steel
- · Aluminum

· Weight range: 0.2kg to 15kg

- · Passenger car
- · Light truck
- · Heavy duty

CAR DOOR HINGES



COMPLEX HINGES & CHASIS & KNUCLES



TRUNK DOOR HINGES



CABRIO COMPONENTS





MARKET

CODEVELOPMENT

CUSTOMER MAP

OUR PRODUCTS

DRIVELINE

- · End Yokes
- · Tube Yokes
- · Flange Yokes

· Microalloy steel

· Weight range: 1,7kg to 14kg

- · Light truck
- · Heavy duty

END YOKES







FLANGE YOKES



TUBE YOKES



CENTER YOKES





MARKET

CODEVELOPMENT

CUSTOMER MAP

OUR PRODUCTS

OTHER PRODUCTS

- Valves
- \cdot King Pin
- · Racks

- · Alloy steel
- · Carbon steel
- · Weight range: 2kg to 12kg

- · Energy
- · Utilities
- · Industrial
- · Heavy duty

VALVES



KING PIN



RACKS





ALU FORGE ALCORTA FORGING GROUP

MATERIAL

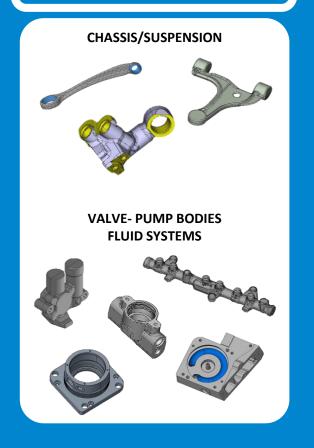
2000 Series Aluminium Forgings

6000 Series Aluminium Forgings

PROCESS



APPLICATIONS





THANK YOU!



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